

LOCAL SERVICE DELIVERY - MACCLESFIELD

SERVICE MANAGEMENT & SUPPORT SERVICES

The following table shows main support services cost allocations, by type and by Service. Assets Service charges reflect the management support to operational premises used by Services, as well as an apportionment of costs of running/ maintaining corporate buildings.

The figures are lower than indicated in previous reports, mainly due to exclusion of depreciation charges.

Macclesfield	Community Centre/Halls £	Public Conveniences £	Markets £	Town Centre Management £	Christmas Lights/Trees £	TOTAL £
Finance / Finance Shared Services	1,499	114	3,103	637	301	5,654
Assets	4,170	279	28,109	1,258	-	33,816
HR Legal & Democratic Services	555	-	567	697	-	1,819
Policy & Performance	824	94	1,343	1,618	-	3,879
	652	63	1,961	3,004	-	5,680
ICT Places Management & Admin	1,967	126	-	3,489	-	5,582
	-	412	3,782	-	-	4,194
TOTAL	9,667	1,088	38,865	10,703	301	60,624